

APPENDIX B

		2025/26	2026/27	2027/28	2028/29
		£000	£000	£000	£000
References	<u>GROWTH</u>				
	Demand & cost increases				
	TOTAL	0	0	0	0
	<u>SAVINGS</u>				
* PH1	Eff/SR Review of Commissioned services	-90	-90	-90	-90
* PH2	Eff Quit Ready - Development of a Pharmacy Community Based Service	-50	-50	-50	-50
	TOTAL	-140	-140	-140	-140

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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